

**Shoppes Revenues By Quarter
Calendar Years 2005-2011**

Year	Quarter	Category	Taxable Sales	Quarterly Total	Total City Sales	City EATS	County EATS	EATS by Quarter	Annual EATS
2005	1	1	61,805.51	84,647.47	1,751,537.14	42,323.74	21,654.00	63,977.74	1,323,836.21
		2	22,841.96						
		3	0.00						
	2	1	271,783.87	403,784.83		201,892.42	103,293.79	305,186.21	
		2	22,444.15						
		3	109,556.81						
	3	1	323,795.21	522,002.62		261,001.31	133,535.55	394,536.86	
		2	47,117.58						
		3	151,089.83						
	4	1	484,286.93	741,102.22		370,551.11	189,584.29	560,135.40	
		2	45,894.04						
		3	210,921.25						
2006	1	1	347,406.33	554,601.36	2,491,943.18	277,300.68	141,874.77	419,175.45	1,883,445.43
		2	50,875.68						
		3	156,319.35						
	2	1	409,784.83	613,561.82		306,780.91	156,957.67	463,738.58	
		2	50,814.83						
		3	152,962.16						
	3	1	368,607.75	566,286.28		283,143.14	144,863.93	428,007.07	
		2	48,250.88						
		3	149,427.65						
	4	1	475,055.40	757,493.72		378,746.86	193,777.46	572,524.32	
		2	48,613.67						
		3	233,824.65						
2007	1	1	357,359.84	577,974.29	2,581,961.47	288,987.15	147,853.89	436,841.03	1,951,482.51
		2	44,805.60						
		3	175,808.85						
	2	1	390,199.47	609,192.98		304,596.49	155,840.06	460,436.55	
		2	61,030.59						
		3	157,962.92						
	3	1	369,838.57	590,842.39		295,421.20	151,145.73	446,566.92	
		2	56,835.90						
		3	164,167.92						
	4	1	505,508.65	803,951.81		401,975.91	205,662.09	607,638.00	
		2	55,416.54						
		3	243,026.62						
2008	1	1	360,535.57	586,116.24	2,797,319.77	293,058.12	149,936.71	442,994.83	2,076,321.17
		2	54,826.63						
		3	170,754.04						
	2	1	418,133.90	646,023.59		323,011.80	165,261.85	488,273.64	
		2	56,002.32						
		3	171,887.37						
	3	1	437,772.99	684,688.49		342,344.25	158,559.44	500,903.68	
		2	60,231.09						
		3	186,684.41						
	4	1	551,656.93	880,491.45		440,245.73	203,903.28	644,149.01	
		2	66,784.01						
		3	262,050.51						
2009	1	1	418,589.05	689,825.84	3,072,839.87	344,912.92	159,749.14	504,662.06	2,248,024.96
		2	73,037.89						
		3	198,198.90						
	2	1	481,819.88	741,623.45		370,811.73	171,744.38	542,556.10	
		2	70,188.02						
		3	189,615.55						
	3	1	451,678.76	701,648.13		350,824.07	162,486.94	513,311.00	
		2	69,615.99						
		3	180,353.38						
	4	1	587,117.11	939,742.45		469,871.23	217,624.57	687,495.79	
		2	72,248.01						
		3	280,377.33						
2010	1	1	442,202.21	721,480.68	3,204,929.87	360,740.34	167,079.74	527,820.08	2,344,659.22
		2	70,988.24						
		3	208,290.23						
	2	1	492,051.38	757,984.33		378,992.17	175,533.21	554,525.38	
		2	72,834.62						
		3	193,098.33						
	3	1	473,468.89	748,899.63		374,449.82	173,429.39	547,879.20	
		2	84,611.34						
		3	190,819.40						
	4	1	621,561.94	976,565.23		488,282.62	226,151.95	714,434.56	
		2	79,878.78						
		3	275,124.51						
2011	1	1	439,953.62	733,342.88	3,212,829.42	366,671.44	169,826.77	536,498.21	2,350,438.37
		2	77,272.67						
		3	216,116.59						
	2	1	519,715.44	784,313.88		392,156.94	181,630.58	573,787.52	
		2	81,105.63						
		3	183,492.81						
	3	1	482,824.46	730,784.44		365,392.22	169,234.29	534,626.51	
		2	78,034.86						
		3	169,925.12						
	4	1	626,368.22	964,388.22		482,194.11	223,332.01	705,526.12	
		2	80,418.14						
		3	257,601.86						

Total City Revenue to Date

19,113,360.72

Total EATS

14,178,207.86

Category Key: 1 Big Box Stores
 2 Restaurants
 3 Other Retail/Specialty Shops

PILOTS

Tax Year	Total Received	Total All
2007 Interest (Protested taxes)	2,938.54	2,938.54
City, 2005	53,118.08	
County/Other, 2005	161,213.99	214,332.07
City, 2006	118,524.91	
County/Other, 2006	445,158.87	563,683.78
City, 2007	225,952.12	
County/Other, 2007	872,524.13	1,098,476.25
City, 2008	212,760.02	
County/Other, 2008	891,720.45	1,104,480.47
City, 2009	209,442.01	
County/Other, 2009	797,873.40	1,007,315.41
City, 2010	207,095.81	
County/Other, 2010	900,979.96	1,108,075.77
City, 2011	211,373.32	
County/Other, 2011	936,648.16	1,148,021.48

Total PILOTS to Date

6,247,323.77 6,247,323.77